

GF & Other Funds

Component Summary Department of Law

Results Delivery Unit/ Component	FY2003 Actuals	FY2004 Conference Committee	FY2004 Authorized	FY2004 Management Plan	FY2005 Governor	FY2004 Management Plan vs FY2005 Governor	
Office of the Attorney General							
Office of the Attorney General	339.8	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	339.8	0.0	0.0	0.0	0.0	0.0	0.0%
Criminal Division							
First Judicial District	1,315.7	1,364.9	1,350.2	1,452.3	1,539.8	87.5	6.0%
Second Judicial District	800.4	904.7	897.7	912.5	977.5	65.0	7.1%
Third Judicial: Anchorage	3,730.2	4,102.5	3,815.5	3,800.7	4,501.8	701.1	18.4%
Third JD: Outside Anchorage	2,603.5	2,589.9	2,564.9	2,462.8	2,718.7	255.9	10.4%
Fourth Judicial District	3,157.2	3,404.1	3,374.5	3,374.5	3,645.8	271.3	8.0%
Criminal Justice Litigation	1,962.0	1,483.3	1,841.3	1,746.9	1,274.7	-472.2	-27.0%
Criminal Appeals/Special Lit	1,936.4	2,346.5	2,330.3	2,424.7	2,791.4	366.7	15.1%
RDU Total:	15,505.4	16,195.9	16,174.4	16,174.4	17,449.7	1,275.3	7.9%
Civil Division							
Dep. Attny General's Office	10,155.9	222.8	221.0	221.0	231.0	10.0	4.5%
Collections and Support	1,736.7	1,918.5	1,912.8	1,890.3	1,975.3	85.0	4.5%
Commercial Section	1,918.6	2,105.1	2,102.4	2,141.3	0.0	-2,141.3	-100.0%
Commercial and Fair Business	0.0	0.0	0.0	0.0	4,061.8	4,061.8	100.0%
Environmental Law	1,315.0	1,273.3	1,268.7	1,268.7	1,444.7	176.0	13.9%
Fair Business Practices	1,458.5	2,001.5	1,630.2	1,747.6	0.0	-1,747.6	-100.0%
Governmental Affairs	3,191.5	3,599.9	3,590.9	3,444.7	0.0	-3,444.7	-100.0%
Human Services	4,467.2	4,139.8	4,109.5	4,109.5	4,797.7	688.2	16.7%
Legislation/Regulations	635.8	490.1	486.5	566.1	0.0	-566.1	-100.0%
Labor and State Affairs	0.0	0.0	0.0	0.0	3,673.4	3,673.4	100.0%
Natural Resources	1,167.4	1,299.3	1,289.4	1,301.8	1,138.8	-163.0	-12.5%
Oil, Gas and Mining	2,316.7	4,359.8	4,879.8	4,879.8	4,421.8	-458.0	-9.4%
Opinions, Appeals and Ethics	0.0	0.0	0.0	0.0	1,132.2	1,132.2	100.0%

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Civil Division							
Special Litigation	2,365.9	2,450.0	2,450.0	2,450.0	0.0	-2,450.0	-100.0%
Statehood Defense	0.0	1,059.4	1,237.9	1,237.9	959.9	-278.0	-22.5%
Timekeeping and Support	493.5	860.2	860.2	780.6	818.2	37.6	4.8%
Torts and Workers' Compensation	0.0	0.0	0.0	0.0	2,577.9	2,577.9	100.0%
Transportation Section	1,672.1	2,057.4	2,057.4	2,057.4	2,006.4	-51.0	-2.5%
RDU Total:	32,894.8	27,837.1	28,096.7	28,096.7	29,239.1	1,142.4	4.1%
Statehood Defense							
Statehood Defense	1,060.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,060.3	0.0	0.0	0.0	0.0	0.0	0.0%
Oil and Gas Litigation and Legal Services							
Oil & Gas Litigation	4,029.1	0.0	0.0	0.0	0.0	0.0	0.0%
Oil & Gas Legal Services	406.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,436.0	0.0	0.0	0.0	0.0	0.0	0.0%
Administration and Support							
Office of the Attorney General	0.0	655.2	651.6	651.6	559.9	-91.7	-14.1%
Administrative Services	1,221.9	1,319.6	1,313.1	1,313.1	1,527.9	214.8	16.4%
Legislation/Regulations	0.0	0.0	0.0	0.0	688.8	688.8	100.0%
RDU Total:	1,221.9	1,974.8	1,964.7	1,964.7	2,776.6	811.9	41.3%
Agency-wide Unallocated Reduction							
Unallocated Reduction	0.0	-700.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-700.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	36,032.6	26,688.7	27,616.7	27,616.7	29,951.1	2,334.4	8.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	19,425.6	18,619.1	18,619.1	18,619.1	19,514.3	895.2	4.8%
Total Funds:	55,458.2	45,307.8	46,235.8	46,235.8	49,465.4	3,229.6	7.0%